



## CIO Report to KLPC Annual Meeting April 2018

The Village Hall and the Recreation Ground have now been operating together as a Charitable Incorporated Organisation (CIO) for 2 years.

### **Operations:**

We currently have 21 regular bookings for the Hall and 4 for the Committee Room. We also have two groups who use us occasionally on a regular basis. We have no capacity for further regular Hall users.

In addition to our regular users the Hall is used for parties (both child and adult), naming day / baptism receptions, weddings and funeral receptions. The Hall is booked at near full capacity. We had 882 booked events in 2017 with only 26 days when there were no bookings. These were mainly bank holidays and during August.

Caravan groups continue to use the recreation ground on an occasional basis. Last year it was agreed that new football posts would be fitted, these are now in place. The croquet club is developing its provision and following major work in the autumn now has 2 lawns. The tennis club is re-painting its court.

### **Maintenance:**

New curtains were fitted in the Hall and Committee Room. These have greatly enhanced the facilities.

A Combimate Unit has been fitted to the boiler.

The exterior woodwork was painted last week.

### **Finance:**

Day to day activities generated an operating surplus of just over £11,000; all of this goes to fund major maintenance and upgrade projects.

The solar panels generated an income of £4,446. There is only one more loan repayment to be made (in February next year).

### **Pavilion Project:**

Planning permission has been granted to demolish the old building, build a replacement in front of the tennis court and extend the car park. An acceptable price has been received for the demolition and initial car park extension and we hope that this work will commence shortly. We are about to go out to tender for construction of the new building.

### **Rural Arts:**

We try to hold three events each year, a musical act, a theatrical show and a children's event. Last year we had Ninebarrow in June, 'Playing Maggie' in September and Shackleton (a children's show) in October.

The next Rural Arts event takes place soon, on Saturday 28th April. Mumbo-Jumbo: "Trobadors and Raconteurs in a Rootsy, Folky, Bluesy vibe". They are a 3 piece group delivering eclectic, acoustic close harmony, piano based music that brings the fun back into live performance. Tickets available for any who are interested.

In addition to our website, [www.klvh.org](http://www.klvh.org) we also have a Facebook page.

The **AGM**, to which all are invited, is to take place on Wednesday 4th July 2018.

*Julia Cook*

Julia Cook  
Trustee, Booking Clerk, KLVH