

EXPLANATION OF VARIANCES

Local Council Name: KINGTON LANGLEY PARISH COUNCIL

Financial Year Ending: 31 March 2016

Section 1	2014/15	2014/15	Variance	Variance %
Box 2 <i>Precept</i>	£ 18,160	£ 18,397	£237	1%
Box 3 <i>Other income</i>	£ 2,149	£ 8,102	£5,953	277%
Box 4 <i>Staff costs</i>	£ 6,821	£ 7,292	£471	7%
Box 5 <i>Loan interest / capital</i>	£ 1,990	£ 1,990	£0	0%
Box 6 <i>Other payments</i>	£ 8,080	£ 15,141	£7,061	87%
Box 9 <i>Fixed Assets and Long Term Assets</i>	£ 82,117	£ 82,518	£401	0%
Box 10 <i>Total borrowings</i>	£ 13,675	£ 12,176	-£1,499	-11%

Reconciliation between Box 7 and Box 8 in Section 1 (year ended 31 March

None

Detailed explanation of variance
Wilts CC increase due to grant decrease
Due to Defibrillator Fund Income
Due to Defibrillator Purchase
Due to additional public seat liability.
Repayments made against remaining loan during this FY.

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